

# Adult Services & Housing

## 2020/21 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Adult Social Care</b>					
101	Adult Social Care	0	37,262	-4,667	32,595
108	Adult Social Care Precept		6,059	0	6,059
110	Improved Better Care Fund		8,578	-8,578	0
100	Joint Equipment Store	0	1,022	-511	511
102	Other Adult Services	0	1,897	-1,186	711
<b>Service Total</b>		0	<b>54,818</b>	<b>-14,942</b>	<b>39,876</b>
<b>Total</b>		0	<b>54,818</b>	<b>-14,942</b>	<b>39,876</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services